

January 23, 2025

Revenue full year 2024



Revenue¹ and guidance full year 2024

Highlights

- Global car production² decreased by 1.1%. Autoneum's revenue in local currencies grew by 4.2% in 2024, supported by the first-time consolidation of the months January to March of Borgers Automotive, which was acquired in 2023.
- Organically³, revenue decreased by 2.9%, which was more than compensated by inorganic growth⁴ of 7.1%.
- Revenue consolidated in Swiss francs increased by 1.6% from CHF 2302.3 million in 2023 to CHF 2338.7 million in 2024, restrained by the appreciation of the Swiss franc against several currencies important for Autoneum.
- Excluding negative translational exchange rate effects of CHF 59.8 million, revenue amounted to CHF 2398.5 million, thus comfortably reaching the guidance of CHF 2.3 billion to CHF 2.5 billion.
- Based on the preliminary figures, Autoneum expects an EBIT margin of over 5% and free cash flow of just over CHF 100 million for the 2024 financial year. Together with the Group revenue of CHF 2 338.7 million described above, the guidance from March 2024 and the lower end of the guidance for the EBIT margin (5.0% to 5.5%), which was raised to 5% in July 2024, will thus be fully achieved.
- The final 2024 results will be published on March 12, 2025.

¹ Unaudited.

² Source: S&P Global Mobility Light Vehicle Production Forecast of January 16, 2025.

³ Change in revenue in local currencies excluding acquisition-related effects, adjusted for hyperinflation.

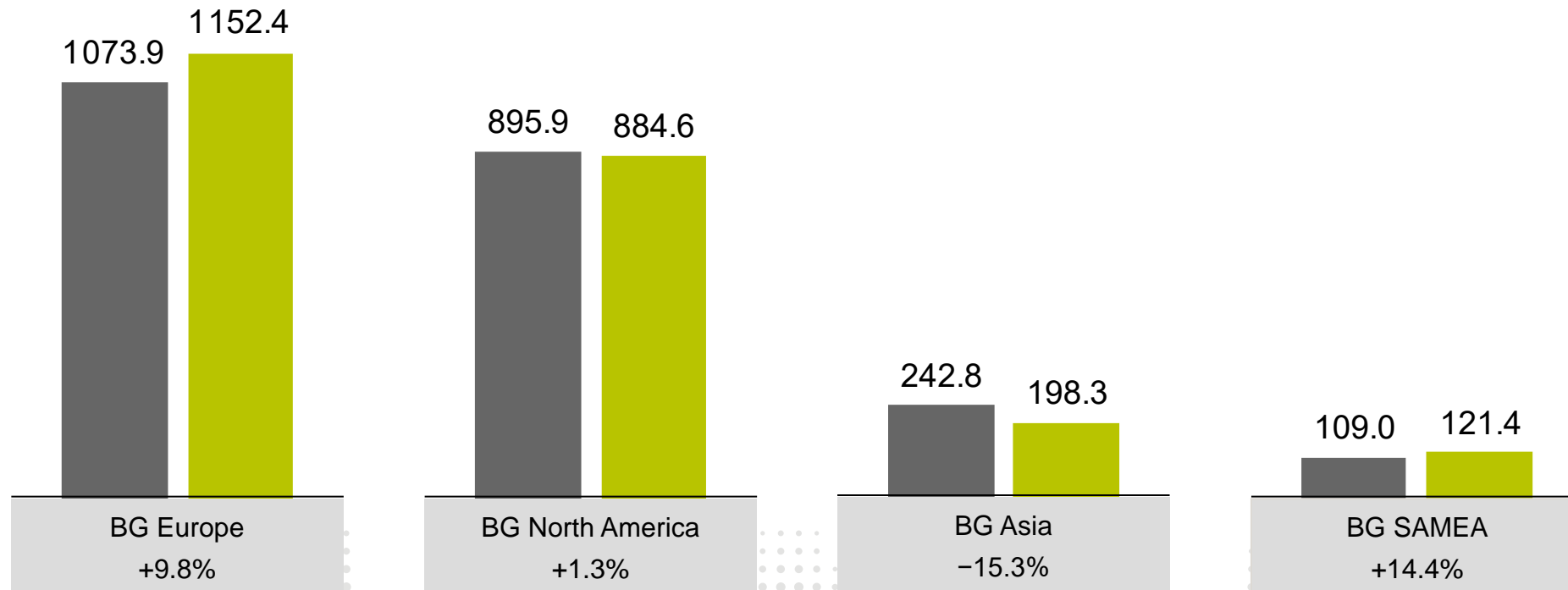
⁴ Change in revenue in local currencies due to the acquisition of Borgers Automotive.

Revenue by Business Group (BG)

Growth in all regions except Asia

CHF million

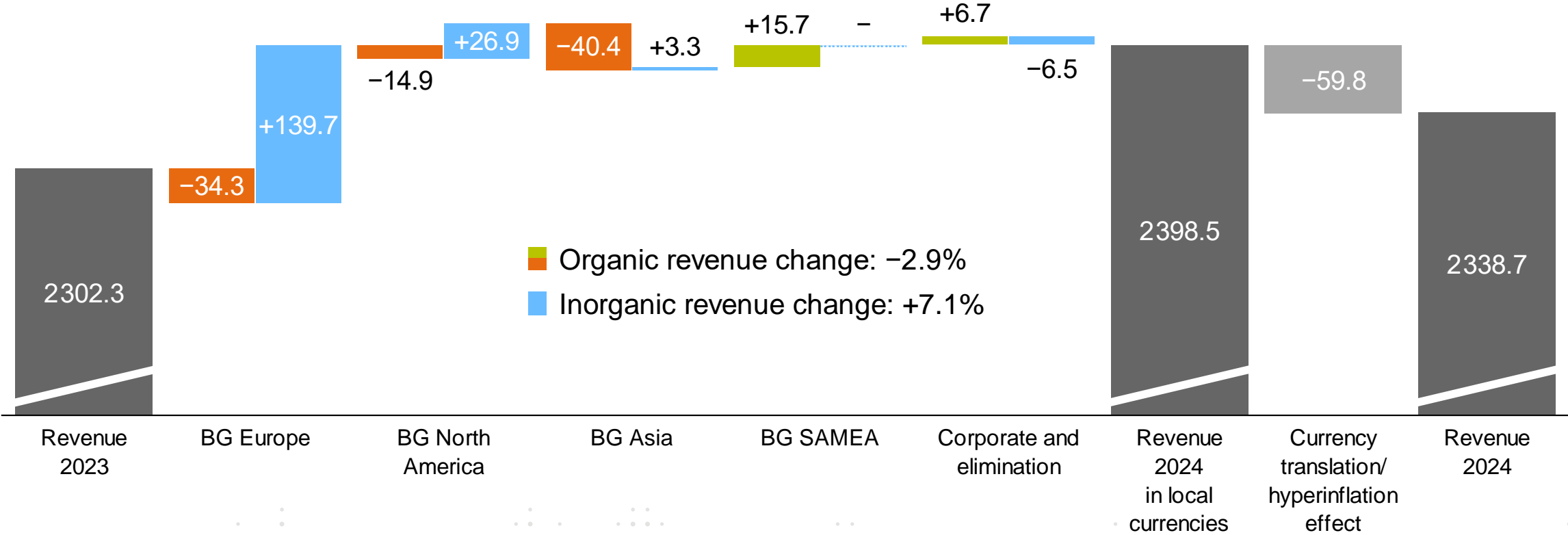
- Revenue 2023
- Revenue 2024
- Revenue change 2024 in local currencies



Revenue development

Positive trend supported by inorganic growth

CHF million



Contacts and event calendar

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Important dates 2025

Media Conference Financial Year 2024

March 12, 2025

Annual General Meeting 2025

April 2, 2025

Semi-Annual Report 2025

July 30, 2025

Autoneum listed on SIX Swiss Exchange

Ticker Symbol

AUTN

Valor Number

12748036

ISIN

CH0127480363

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The vehicle production figures are based on the latest estimates of S&P Global Mobility.

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